



Memorandum

TO: MAYOR REED
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Pierluigi Oliverio
DATE: May 19, 2008

Approved

Date

5/19/08

RECOMMENDATION

That the following recommendation be enacted.

BACKGROUND

City-Council Initiated Neighborhood Improvement Reserve Fund/Other Budget Proposals

Program/Project Title: Hose Wagon & Staffing at Fire House 6

Amount of City Funding Required: **\$735,576 recommended (2 year funding)**
Alternatives \$367,788 (1 year) \$1, 103, 364 (3 years)

Fund Type: Public Safety Capital Program

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

The Hose Wagon and firefighter staffing at Fire House 6 needs to stay intact. Public Safety is one of the core services city governments are responsible for; next to land use and sewer.

San Jose's population is increasing. There are 2000 units of housing in the process of being built within the radius of Fire House 6 and more residential development is planned for the next decade within this specific area. District 6 has a population of over 100, 000 people, 8 senior living facilities and one of the highest populations of residents over 65. For these reasons, it is imperative that Fire House 6 keep the Hose Wagon, staffing and resources so that the residents who live in this neighborhood now and for those who move there in the future will be cared for in times of emergency.

Funding Source

Program/Project Title: General Purpose Parking Fund (unrestricted funds)

Amount of City Funding Change: **\$735.576 recommended for 2 year funding approval.**

Alternatives \$367,788 (1 year) \$1, 103, 364 (3 years)

Fund Type: General Purpose Parking Fund (unrestricted funds)

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Department or Organization: None

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: None

Phone number: None

E-mail address: None

This change is: **One-time**

The City Service Area to which the change best relates:

- ☐ Community and Economic Development Services
- ☐ Environmental and Utility Services
- Neighborhood Services
- X Public Safety**
- Transportation and Aviation Services
- ☐ Strategic Support